

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Public Transportation
Department
For Reading: November 22, 2011

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

AR NO. 2011-320

Date: 12-6-11

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A FEDERAL TRANSIT ADMINISTRATION (FTA) GRANT OF ONE MILLION TWENTY THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$1,020,152) AND A CONTRIBUTION OF TWENTY THOUSAND FOUR HUNDRED THREE DOLLARS (\$20,403) FROM THE 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL ASSISTANCE, AND APPROPRIATING THREE MILLION FOUR HUNDRED NINETY-SEVEN THOUSAND DOLLARS (\$3,497,000) OF THE GRANT AND A CONTRIBUTION OF ONE HUNDRED SEVENTY-FOUR THOUSAND SIX HUNDRED FIFTY-FOUR DOLLARS (\$174,654) FROM THE 2011 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR FLEET MAINTENANCE ASSISTANCE, THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND FACILITIES MAINTENANCE.

WHEREAS, the Municipality of Anchorage periodically applies for and receives FTA grants for capital, operational and other purposes in connection with operation of its transit system; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Administration is authorized to accept 2011 FTA Section 5307 grants.

Section 2. That One Million Twenty Thousand One Hundred Fifty-two Dollars (\$1,020,152) is hereby appropriated as a grant from the Federal Transit Administration to the Public Transportation Capital Fund (485), Public Transportation Department, to fund the purchase of Public Transportation capital improvements.

Section 3. That Twenty Thousand Four Hundred Three Dollars (\$20,403) from the Areawide General Fund (101), Public Transportation Department 2011 Operating Budget, is hereby appropriated as a contribution to the Public Transportation Capital Fund (485), Public Transportation Department, to fund the support of Municipal Central Service Agencies to this grant.

Section 4. That Three Million Four Hundred Ninety-seven Thousand Dollars (\$3,497,000) from the Federal Transit Administration is appropriated to the Federal Grants Fund (241), Public Transportation Department, to fund ADA transportation service and a transportation skills assessment center providing a travel training program for people with disabilities and for senior citizens and maintenance of buses and bus stop and transit facilities.

Section 5. That One Hundred Seventy-four Thousand Six Hundred Fifty-four Dollars (\$174,654) is contributed from 2011 Operating Budget, Areawide General Fund (101), Public Transportation Department, to the Federal Grants Fund (241), Public Transportation Department, to fund support by Municipal Central Service Agencies and to match a transportation skills assessment center and travel training program for people with disabilities and for senior citizens and purchase of ADA transportation service

Section 6. That this resolution shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of December, 2011.


Chair of the Assembly

ATTEST:


Municipal Clerk

Department of Appropriation:
Public Transportation - \$4,712,209



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 663-2011

Meeting Date: November 22, 2011

From: Mayor

Subject: THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATES A FEDERAL TRANSIT ADMINISTRATION (FTA) GRANT OF ONE MILLION TWENTY THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$1,020,152) AND A CONTRIBUTION OF TWENTY THOUSAND FOUR HUNDRED THREE DOLLARS (\$20,403) FROM THE 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL ASSISTANCE, AND APPROPRIATING THREE MILLION FOUR HUNDRED NINETY-SEVEN THOUSAND DOLLARS (\$3,497,000) OF THE GRANT AND A CONTRIBUTION OF ONE HUNDRED SEVENTY-FOUR THOUSAND SIX HUNDRED FIFTY-FOUR DOLLARS (\$174,654) FROM THE 2011 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR FLEET MAINTENANCE ASSISTANCE, THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND FACILITIES MAINTENANCE.

The ADA Operating Assistance portion provides \$448,000 in grant funds requiring a local match of \$112,000. The local match and \$62,654 to fund support of Municipal Central Service Agencies will be contributed from the Public Transportation Department's 2011 approved Operating Budget. This portion of the grant will fund purchased ADA service and the operation of a Transportation Skills Assessment and Travel Training program to ensure transportation for the elderly and persons with disabilities is provided to them in a reasonable and cost effective manner. The transit fleet, bus stop and other facilities maintenance portion of \$3,049,000 in grant funds requires a local match of \$762,250. In-kind support to fleet and facilities maintenance from the 2011 Operating Budget of the Public Transportation Department will provide this required local match.

The capital assistance portion provides \$1,020,152 in grant funds and requires a local match of \$255,038. It will be provided from voter approved General Obligations Bonds and direct and legislative grants. The capital assistance funds preventive and capital maintenance items/vehicle overhauls, replacement of up to two paratransit vehicles, fleet improvements, automated operating systems, passenger shelters, Information Technology hardware and software, and fleet support vehicles and equipment. The contribution of \$20,403 is to fund the support of Municipal Central Service Agencies to this grant. It will be funded from the Public Transportation Department's 2011 Operating Budget.

The following budget is submitted:

TRANSPORTATION CAPITAL PROJECTS FUND (485)

REVENUE:

Account Number	Account Name	Amount
485-6269-9331-BP2011	Federal Grant Revenue –Direct	\$1,020,152
485-6269-9601-BP2011	Contributions from Other Funds	20,403
	Total	\$1,040,555

FEDERAL GRANTS FUND (241)

241-623911G-9331-BP2011	Federal Grant Revenue –Direct	\$ 200,000
241-623811G-9331-BP2011	Federal Grant Revenue –Direct	3,297,000
241-623811G-9601-BP2011	Contributions from Other Funds	174,654
	Total	\$3,671,654

TRANSPORTATION CAPITAL PROJECTS FUND (485)

EXPENDITURES:

485-6269-5302-BP2011	Infrastructure - Any Cost	\$ 295,000
485-6269-5401-BP2011	Equipment	330,400
485-6269-5403-BP2011	Vehicles	194,752
485-6269-5411-BP2011	Computer HW Purchases >\$1,000	130,000
485-6269-5412-BP2011	Computer SW Purchases >\$1,000	70,000
485-6269-6924-BP2011	St. Cap. Grants Admin. Overhead	20,403
	Total	\$1,040,555

FEDERAL GRANTS FUND (241)

241-623811G-1101-BP2011	Wages and Salaries	\$ 131,478
241-623811G-1401-BP2011	Benefits	78,888
241-623811G-2101-BP2011	Office supplies	5,000
241-623811G-2201-BP2011	Operating supplies	6,000
241-623811G-3101-BP2011	Professional Services	246,840
241-623811G-3201-BP2011	Communications	3,800
241-623811G-3501-BP2011	Public Utility Services	1,400
241-623811G-3701-BP2011	Rentals	37,000
241-623811G-3802-BP2011	Advertising	2,800
241-623811G-3803-BP2011	Printing and Binding	1,300
241-623811G-6923-BP2011	CS IGC to Operating Grants	82,253
241-623811G-6145-BP2011	General Liability	14,380
241-623811G-6147-BP2011	Worker's Compensation	11,515
241-623811G-6625-BP2011	Vehicle Maintenance	2,849,000
241-623911G-1101-BP2011	Wages and Salaries	103,198
241-623911G-1401-BP2011	Benefits	38,888
241-623911G-2201-BP2011	Operating supplies	18,660
241-623911G-6923-BP2011	CS IGC to Operating Grants	14,145
241-623911G-6145-BP2011	General Liability	16,746
241-623911G-6147-BP2011	Worker's Compensation	8,363
	Total	\$ 3,671,654

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATES A FEDERAL TRANSIT ADMINISTRATION (FTA) GRANT OF ONE MILLION TWENTY THOUSAND ONE HUNDRED FIFTY-TWO DOLLARS (\$1,020,152) AND A CONTRIBUTION OF TWENTY THOUSAND FOUR HUNDRED THREE DOLLARS (\$20,403) FROM THE 2011 OPERATING BUDGET AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE PUBLIC TRANSPORTATION CAPITAL FUND (485), PUBLIC TRANSPORTATION DEPARTMENT, FOR CAPITAL ASSISTANCE, AND APPROPRIATING THREE MILLION FOUR HUNDRED NINETY-SEVEN THOUSAND DOLLARS (\$3,497,000) OF THE GRANT AND A CONTRIBUTION OF ONE HUNDRED SEVENTY-FOUR THOUSAND SIX HUNDRED FIFTY-FOUR DOLLARS (\$174,654) FROM THE 2011 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, TO THE FEDERAL GRANTS FUND (241), PUBLIC TRANSPORTATION DEPARTMENT, FOR FLEET MAINTENANCE ASSISTANCE, THE AMERICANS WITH DISABILITIES ACT (ADA) PARATRANSIT SERVICES AND FACILITIES MAINTENANCE.

Prepared by: Lance R. Wilber, Director of Public Transportation

Fund Certification:	Lucinda Mahoney, CFO	
	485-6269-9331-BP2011	\$1,020,152
	(FTA Section 5307 Capital Assistance Grant Revenue)	
	241-623811G-9331-BP2011	\$3,297,000
	(FTA Section 5307 Capital Assistance Grant Revenue – ADA Operating Assistance)	
	241-623911G-9331-BP2011	\$ 200,000
	(FTA Section 5307 Capital Assistance Grant Revenue)	
	101-6150-3901-615000-BP2011	\$ 88,000
	(2011 Operating Budget)	
	101-6220-3901-BP2011	\$ 107,057
	(2011 Operating Budget)	

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor